

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (58800000824) Public Health - Refund of Fees
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 459	\$ 465	\$ 459	\$ 465
Adjustment to Balance Forward	70	0	0	0
	<u>529</u>	<u>465</u>	<u>459</u>	<u>465</u>
Receipts				
Fees, Licenses & Permits	11,198	900	900	900
Other	0	100	100	100
	<u>11,198</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Total Resources	<u>\$ 11,727</u>	<u>\$ 1,465</u>	<u>\$ 1,459</u>	<u>\$ 1,465</u>
Disposition of Resources				
Refunds-Other	\$ 11,262	\$ 1,000	\$ 1,000	\$ 1,000
Balance Carry Forward (Funds)	465	465	459	465
Total Disposition of Resources	<u>\$ 11,727</u>	<u>\$ 1,465</u>	<u>\$ 1,459</u>	<u>\$ 1,465</u>